

First Baptist Church, Edna TX		
2025-01-01 Church Budget	Annual	Monthly
51000-51999 EVANGELISM		
INTERNATIONAL MISSIONS		
51000 INTERNATIONAL MISSION BOARD	\$10,000.00	\$833.33
51010 HIDALGO	\$3,600.00	\$300.00
51040 GOSPEL FOR ASIA	\$2,400.00	\$200.00
51050 SANMA	\$2,400.00	\$200.00
51060 MATAMOROS CHILDRENS HOME	\$2,400.00	\$200.00
51070 GIDEONS	\$1,200.00	\$100.00
STATE MISSIONS		
51080 BGCT MINISTRIES (7%)	\$60,000.00	\$5,000.00
51090 TEXAS BAPTIST MEN	\$1,200.00	\$100.00
51100 BAPTIST UNIVERSITY OF AMERICAS	\$1,000.00	\$83.33
51110 SOUTH TX CHILDREN'S HOME	\$4,800.00	\$400.00
LOCAL MISSIONS		
51120 GUADALUPE BAPTIST ASSOCIATION	\$6,000.00	\$500.00
51130 PALACIOS BAPTIST ENCAMPMENT	\$1,200.00	\$100.00
51140 WYCLIFFE BIBLE TRANSLATORS	\$1,200.00	\$100.00
51150 HELPING HANDS	\$4,800.00	\$400.00
51160 JUDGEMENT HOUSE	\$100.00	\$8.33
51170 REVIVAL EXPENSE	\$7,200.00	\$600.00
51190 OPERATION CHRISTMAS CHILD	\$2,500.00	\$208.33
51210 COMMUNITY OUTREACH MEAL	\$1,000.00	\$83.33
51220 FELLOWSHIP OF CHRISTIAN ATHLET	\$600.00	\$50.00
51510 MISSIONS DISCRETIONARY	\$4,800.00	\$400.00
TOTAL EVANGELISM	\$118,400.00	\$9,866.67
52000-52999 DISCIPLESHIP & MINISTRY		
52010 SS/D-SHIP LITERATURE	\$7,500.00	\$625.00
52021 MEN'S MINISTRIES	\$1,800.00	\$150.00
52030 WMU/WOMEN'S MINISTRIES	\$3,500.00	\$291.67
52040 WOMEN OF THE WORD	\$350.00	\$29.17
52050 VACATION BIBLE SCHOOL	\$2,800.00	\$233.33
52060 UPWARD BASKETBALL	\$8,200.00	\$683.33
52070 GENERAL CHILDREN'S MINISTRY	\$1,150.00	\$95.83
52080 YOUTH MINISTRY	\$12,100.00	\$1,008.33
52090 FELLOWSHIP MINISTRY	\$800.00	\$66.67
52100 BENEVOLENCE MINISTRY	\$2,000.00	\$166.67
52110 NURSERY MINISTRY	\$600.00	\$50.00
52120 FUNERAL/BEREAVEMENT MINISTRY	\$200.00	\$16.67
52130 LIBRARY	\$0.00	\$0.00
TOTAL DISCIPLESHIP & MINISTRY	\$41,000.00	\$3,416.67
53000-53999 WORSHIP		
53010 WORSHIP EXPENSE	\$1,840.00	\$153.33
53020 MUSIC MINISTRY	\$6,950.00	\$579.17
53030 GUEST SPEAKERS/PULPIT SUPPLY	\$2,400.00	\$200.00
53040 FLOWERS/DECORATION	\$320.00	\$26.67
53050 MUSICAL INSTRUMENT REPAIR	\$800.00	\$66.67
TOTAL WORSHIP	\$12,310.00	\$1,025.83
54000-54999 STAFF/PERSONNEL COSTS		
54010 PASTOR SALARY	\$84,300.00	\$7,025.00
54020 MUSIC DIRECTOR/MEDIA SALARY	\$52,300.00	\$4,358.33
54030 YOUTH/ASSOCIATE PASTOR SALARY	\$60,000.00	\$5,000.00
54040 SECRETARY 1 SALARY	\$47,400.00	\$3,950.00
54050 SECRETARY 2 SALARY	\$36,000.00	\$3,000.00
54060 CUSTODIAL SALARY	\$53,200.00	\$4,433.33
54070 PART TIME NURSERY WORKERS	\$10,000.00	\$833.33
54080 SOCIAL SECURITY	\$30,800.00	\$2,566.67
54090 PERSONNEL INSURANCE	\$70,100.00	\$5,841.67
54100 WORKERS COMP	\$2,400.00	\$200.00
54110 HEALTH INSURANCE ESCROW	\$0.00	\$0.00
54120 PART TIME HELP	\$1,500.00	\$125.00
54130 RETIREMENT/ANNUITY	\$18,600.00	\$1,550.00
54140 STAFF CHRISTMAS BONUS	\$2,500.00	\$208.33
54150 CONFERENCE EXPENSE ESCROW	\$0.00	\$0.00
54160 PART TIME COOK	\$7,800.00	\$650.00
TOTAL PERSONNEL	\$476,900.00	\$39,741.67
55000-55999 FIXED COSTS		
55010-55040 UTILITIES	\$59,500.00	\$4,958.33
55050 BUILDING INSURANCE ESCROW	\$48,700.00	\$4,058.33
55060 OFFICE EXPENSE/POSTAGE	\$11,000.00	\$916.67
55070 KITCHEN SUPPLIES	\$1,100.00	\$91.67
55080 BUILDING MAINTENANCE	\$34,000.00	\$2,833.33
55090 VAN MAINTENANCE/INSURANCE	\$5,100.00	\$425.00
55100 GATEKEEPERS	\$1,100.00	\$91.67
55110 EQUIPMENT FUND ESCROW	\$12,000.00	\$1,000.00
55120 TECHNOLOGY FUND	\$8,500.00	\$708.33
TOTAL FIXED COSTS	\$181,000.00	\$15,083.33
TOTAL BUDGET	\$829,610.00	\$69,134.17